

Berkeley Lab Accident Statistics Through October 31, 2007

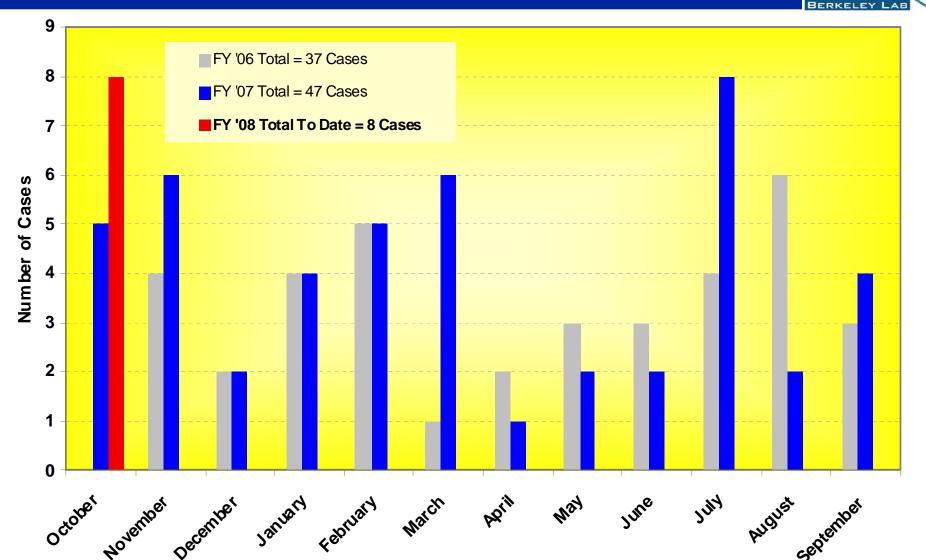
These slides are updated on a monthly basis, as soon as data are reasonably final for the preceding month. Hours worked are estimated monthly and updated with final and actual values quarterly.

While every effort is made to present accurate and final data, data may change in subsequent months, as additional information becomes available and as later developments change the recordability of some cases.

Refer questions about these charts to rwfisher@lbl.gov

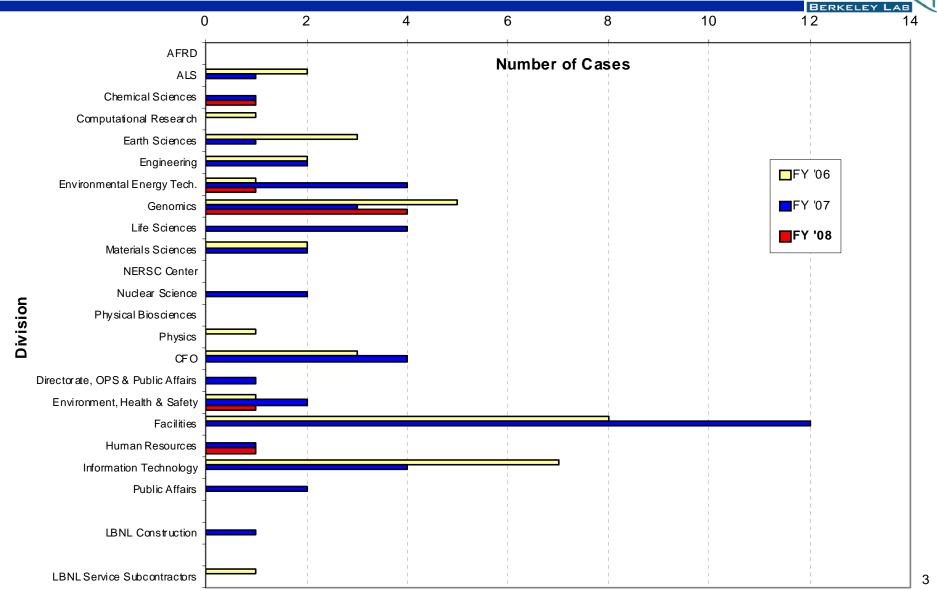
LBNL Recordable Cases FY '08 vs FY '06 and FY '07 through October 31, 2007





LBNL Injury Cases By Division for FY'06, FY'07, and FY'08 through October 31, 2007



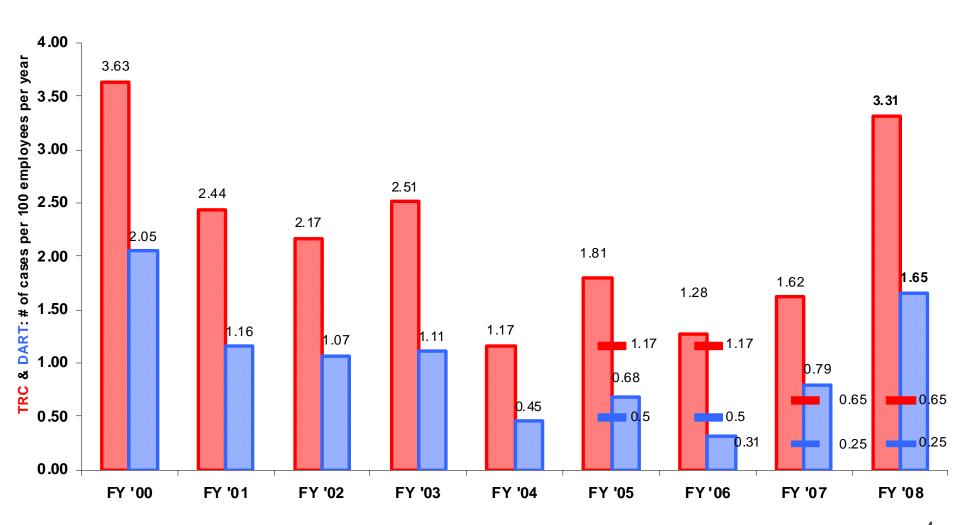


Berkeley Lab Site-Wide TRC & DART Rates



(Includes all Construction and Service Contractors)

Through October 31, 2007



Long Term Injury Rates

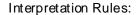
12.00

10.00

Cases per 200,000 hours worked

Berkeley Lab Total Recordable Case Rates With Control Limits At 95% Confidence Level



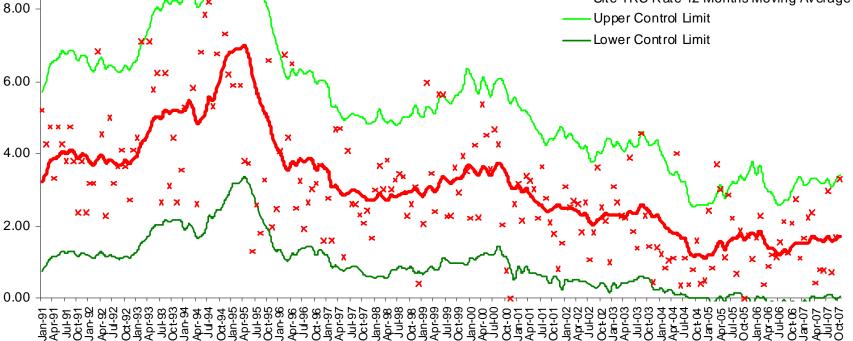


95% of monthly rates are expected to be within the control limits. The following situations warrant inquiry to determine if changes are statistically significant:

- 1. A monthly rate outside of the control limits
- 2. Seven consecutive values above or below the central line
- 3. Seven successive values trend up or down
- 4. 10 of 11 successive values all above or all below the central line



Site TRC Rate 12 Months Moving Average

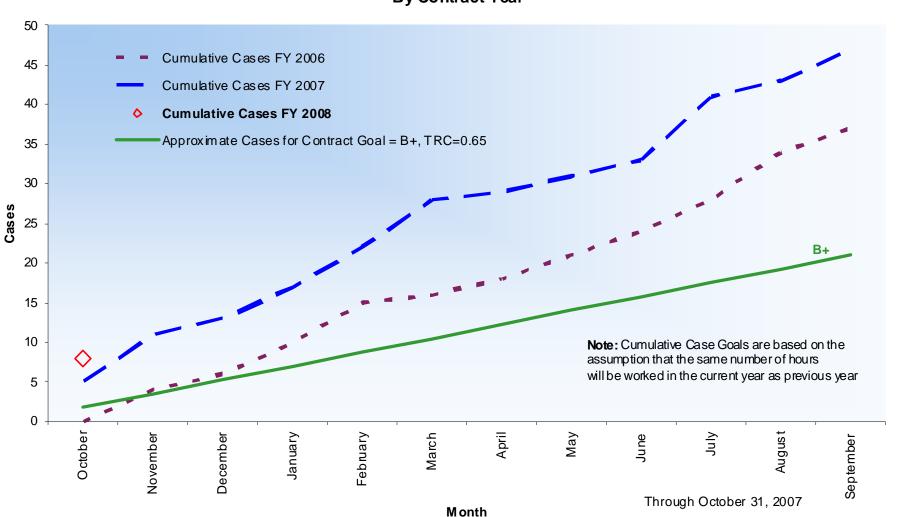


Month

Performance vs Contract Goals - TRC



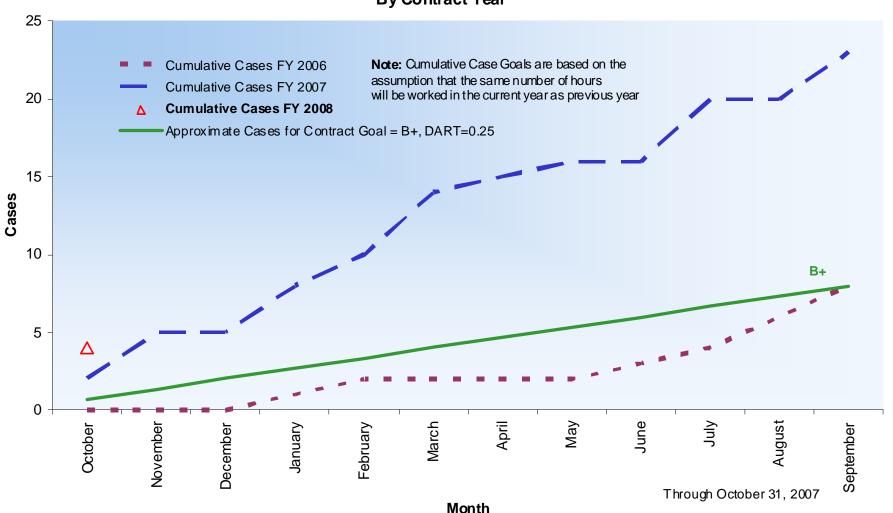
Berkeley Lab and Contractors Cumulative Total Recordable Cases By Contract Year



Performance vs Contract Goals - DART



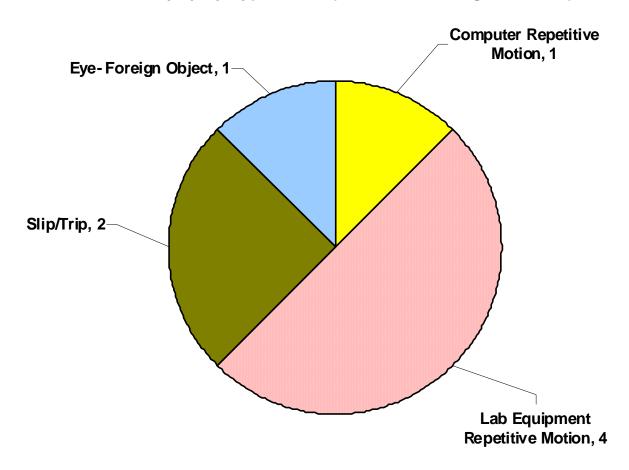
Berkeley Lab and Contractors Cumulative DART (Days Away, Restricted, Transferred) Cases By Contract Year



Ergonomic Injuries Predominate



Injury by Type FY 08 (October 1 through 31, 2007)



TRC Cases By Division



LBNL Total Recordable Cases October 1, 2007 - September 30, 2008

	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Fiscal Year	
													Contract Goal	То
Computing Sciences	0	0	0	0	0	0	0	0	0	0	0	0	TRC = 0.65	YI
Computational Research	0	0	Ö	0	0	0	0	0	0	0	0	ō	•	Č
NERSC Center	0	0	0	0	0	0	0	0	0	0	0	0		0
General Sciences	0	0	0	0	0	0	0	0	0	0	0	0	3	(
AFRD	0	0	0	0	0	0	0	0	0	0	0	0		C
Engineering	0	0	0	0	0	0	0	0	0	0	0	0		
Nuclear Science	0	0	0	0	0	0	0	0	0	0	0	0		
Physics	0	0	0	0	0	0	0	0	0	0	0	0		0
ife & Environmental Sciences	4	0	0	0	0	0	0	0	0	0	0	0	4	-
Earth Sciences	0	0	0	0	0	0	0	0	0	0	0	0		0
Genomics	4	0	0	0	0	0	0	0	0	0	0	0		4
Life Sciences	0	0	0	0	0	0	0	0	0	0	0	0		0
Physical Sciences	2	0	0	0	0	0	0	0	0	0	0	0	5	2
ALS	0	0	0	0	0	0	0	0	0	0	0	0		0
Chemical Sciences	1	0	0	0	0	0	0	0	0	0	0	0		1
Environmental Energy Tech.	1	0	0	0	0	0	0	0	0	0	0	0		l '
Materials Sciences	0	0	0	0	0	0	0	0	0	0	0	0		
Physical Biosciences	0	0	0	0	0	0	0	0	0	0	0	0		1
BNL Research Sub-Total	6	0	0	0	0	0	0	0	0	0	0	0	13	(
perations	2	0	0	0	0	0	0	0	0	0	0	0	3	2
Environment, Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0		1
Facilities	0	0	0	0	0	0	0	0	0	0	0	0		0
Human Resources	1	0	0	0	0	0	0	0	0	0	0	0		-
Information Technology	0	0	0	0	0	0	0	0	0	0	0	0		(
Public Affairs	0	0	0	0	0	0	0	0	0	0	0	0		
CFO	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Directorate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BNL Support Sub-Total	2	0	0	0	0	0	0	0	0	0	0	0	4	:
BNL Total	8	0	0	0	0	0	0	0	0	0	0	0	17	8
BNL Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	
BNL Service Subcontractors	0	0	0	0	0	0	0	0	0	0	0	0	1	
ite Grand Total	8	0	0	0	0	0	0	0	0	0	0	0	18	
Prior Year (FY07) Site Grand Total	5	6	2	4	5	6	1	2	2	8	2	4		
Prior Year (FY06) Site Grand Total	0	3	2	4	4	1	2	2	3	4	6	2		

Data as of 10/31/2007

Notes: Projections assume that hours worked will remain constant

DART Cases By Division



LBNL DART (Days Away, Restricted, Transferred) Cases October 1, 2007 - September 30, 2008

	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	n-08 Jul-08 Aug-08 Sep-08		Sep-08	Fiscal Year		
													Contract Goal		70% FY 07
c c.													DART = 0.25	YTD	DART = 0.49
Computing Sciences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Computational Research	0	0	0	0	0	0	0	0	0	0	0	0		0	
NERSC Center	0	0	0	0	0	0	0	0	0	0	0	0		0	
General Sciences	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
AFRD	0	0	0	0	0	0	0	0	0	0	0	0		0	
Engineering	0	0	0	0	0	0	0	0	0	0	0	0		0	
Nuclear Science	0	0	0	0	0	0	0	0	0	0	0	0		0	
Physics	0	0	0	0	0	0	0	0	0	0	0	0		0	
Life & Environmental Sciences	3	0	0	0	0	0	0	0	0	0	0	0	2	3	3
Earth Sciences	0	0	0	0	0	0	0	0	0	0	0	0		0	
Genomics	3	0	0	0	0	0	0	0	0	0	0	0		3	
Life Sciences	0	0	0	0	0	0	0	0	0	0	0	0		0	
Physical Sciences	1	0	0	0	0	0	0	0	0	0	0	0	2	1	4
ALS	0	0	0	0	0	0	0	0	0	0	0	0		0	
Chemical Sciences	1	0	0	0	0	0	0	0	0	0	0	0		1	
Environmental Energy Tech.	0	0	0	0	0	0	0	0	0	0	0	0		0	
Materials Sciences	0	0	0	0	0	0	0	0	0	0	0	0		0	
Physical Biosciences	0	0	0	0	0	0	0	0	0	0	0	0		0	
LBNL Research Sub-Total	4	0	0	0	0	0	0	0	0	0	0	0	5	4	10
Operations	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Environment, Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0		0	
Facilities	0	0	0	0	0	0	0	0	0	0	0	0		0	
Human Resources	0	0	0	0	0	0	0	0	0	0	0	0		0	
Information Technology	0	0	0	0	0	0	0	0	0	0	0	0		0	
Public Affairs	0	0	0	0	0	0	0	0	0	0	0	0		0	
CFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
Directorate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LBNL Support Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3
LBNL Total	4	0	0	0	0	0	0	0	0	0	0	0	7	4	13
LBNL Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LBNL Service Subcontractors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Site Grand Total	4	0	0	0	0	0	0	0	0	0	0	0	7	4	14
Prior Year (FY07) Site Grand Total	2	3	0	3	2	4	1	1	0	4	0	3			
Prior Year (FY06) Site Grand Total	0	0	0	1	1	0	0	0	1	1	2	2			

Data as of10/31/2007

Color Gradation Key:

Notes: Projections assume that hours worked will remain constant